

NORTON CANES PARISH COUNCIL - 2022-23

	2021-22		22-23
CLERKS DEPT			
Staff Salaries	26,719		27,520
Employers Pension Contribution	6,810		7,045
Travelling Expenses	200		200
Employer's NI	2,500		1,800
	36,229		36,565
<u>RUNNING COSTS</u>			
Insurance/public ind.	1,800		1,836
Hire of meeting hall	300		350
Audit	700		900
Postage	250		180
Council Tax	0		0
Subscriptions	900		1100
Telephone/internet	550		550
Stationery/office equipment	650		750
Office power/heating	850		950
Advertising	0		0
Website Administration & Hosting fee	290		990
Chairman's Allowance	300		300
Training(Clerk/Councillors)	200		200
Office costs/petty cash	150		150
	6,940		8,256
COMMUNITY DEVELOPMENT/ VILLAGE ENHANCEMENT			

Repairs to bus shelter	750		750
Lengthsman/Gardening Contract	4,500		5,500
Garden/hanging baskets	2,800		3,800
Maintenance of Skatepark/Inspection fee	350		350
Weedspraying Contract	2,000		1,600
Lengthsman's tools etc	150		150
	10,550		12,150
ACTIVITIES OF THE COUNCIL			
Community Entertainment (Civic Service)	750		0
Community Award	75		75
Christmas Lights/Trees	3,000		3,200
S.137 Donations	8,000		8,000
Lantern Parade	600		1,600
Village Newsletter	6,800		7,300
New Cemetery	3,000		12,800
BKV	500		500
Defibrillators	1,000		1,000
Neighbourhood Plan	5,000		5,000
Legal/Land Matters	1,500		1,000
Election Contingency	1,000		500
Village Enhancements	9,419		3,000
Events in 2022-23	0		6,000
Contingency	5,500		3,350
	46,144		53,325
Overall Total	99,863		110,296
Less Parish Council Contribution	3,800		8,116
Total	96,063		102,180