

NORTON CANES PARISH COUNCIL - 2021-22

	2020-21	2021-22
CLERKS DEPT		
Staff Salaries	25,155	26,719
Employers Pension Contribution	4,700	5,300
Travelling Expenses	200	200
Employer's NI	2,306	2,500
	32,361	34,719
<u>RUNNING COSTS</u>		
Insurance/public ind.	1,700	1,800
Hire of meeting hall	300	300
Audit	600	700
Postage	300	250
Council Tax	0	0
Subscriptions	820	900
Telephone/internet	625	550
Stationery/office equipment	600	650
Office power/heating	850	850
Advertising	0	0
Website Administration & Hosting fee	275	290
Chairman's Allowance	300	300
Training(Clerk/Councillors)	90	200
Office costs/petty cash	0	150
	6,460	6,940
COMMUNITY DEVELOPMENT/ VILLAGE ENHANCEMENT		
Repairs to bus shelter	750	750
Lengthsman/Gardening Contract	3,000	4,500
Garden/hanging baskets	2,000	2,800
Maintenance of Skatepark/Inspection fee	350	350
Weedspraying Contract	2,500	2,000
Lengthsman's tools etc	150	150
	8,750	10,550
ACTIVITIES OF THE COUNCIL		
Community Entertainment (Civic Service)	750	750
Community Award	75	75
Christmas Lights/Trees	3,000	3,000
S.137 Donations	8,000	8,000
Lantern Parade	650	600
Village Newsletter	6,800	6,800
New Cemetery Project	0	3,000
BKV	500	500
Defibrillators	1,000	1,000
Neighbourhood Plan	5,000	5,000
Legal/Land Matters	1,500	1,500
Election Contingency	1,500	1,000
Village Enhancements	9,425	9,419
Contingency	5,503	5,500
	43,703	46,144
Potential employers pension contributions	0	1,510
	91,274	99,863
Less Parish Council Contribution from underspend 19	0	3,800
Total	91,274	96,063