

NORTON CANES PARISH COUNCIL - 2018-19 ANTICIPATED BUDGET			
	2017-18	Difference	2018-19
<u>RUNNING COSTS</u>			
Insurance/public ind.	1,550	Increase of £150	1,700
Hire of meeting hall	200	Increase of £100	300
Audit	700		700
Clerk's salary	14,443	1% payrise = 144.43	14,587
Employers Pension Contribution	3,033	Increase of £400	3,433
Postage	250		250
Council Tax	0		0
Travelling Expenses	100	Increase of £20	120
Telephone/internet	575	Increase of £50	625
Stationery/office equipment	550		550
Employer's NI	930	Increase of £100	1,030
Office power/heating	800		800
Advertising	0		0
SPCA	650	Increase of £20	670
Soc.of Local Clerks	150		150
Website Administration & Hosting fee	275		275
S.137 Donations	5,000	Increase of £1,000	6,000
Parish Office	0		0
	29,206		31,190
<u>COMMUNITY DEVELOPMENT/VILLAGE ENHANCEMENT</u>			
Repairs to bus shelter	250		250
Lengthsman/Gardening Contract	11,000		11,000
Christmas Lights/Trees	2,000	Increase of £1,000	3,000
Garden/hanging baskets	1,800		1,800
Contingency	0		0
Maintenance of Skatepark	250		250
	15,300		16,300
<u>MISCELLANEOUS</u>			
Community Entertainment (Civic Service)	1,000	Decrease of £250	750
Training	90		90
Lengthsman's tools etc	100	Increase of £50	150
Chairman's Allowance	300		300
Community Award	75		75
Norton Festival	500	Decrease of £500	0
Lantern Parade	150	Increase of 350	500
Village Newsletter	3,750	Increase of 1,000	4,750
New Cemetery Project	21,000	Increase of £5000	26,000 *
BKV	500		500
Defibrillators	0	New Budget	1,000 *
Neighbourhood Plan	0	New Budget	3,000 *
Legal Matters	0	New Budget	1,000 *
Election Contingency		New Budget	1,500
	27,465		39,615
Total	71,552		87,105
Less contribution from Reserves Account		2,172	84,933